

Ref no		Project title						
		Program for an Integrated National Park Management II (NamParks V)						
Name of legal entity	Country	Overall contract value (EUR)	Proportion carried out by legal entity (%)	No of staff provided	Name of client	Origin of funding	Dates (start/end)	Name of consortium members, if any
GOPA Consultants	Namibia	Service Contract: 3,372,438 (TA part: 2,122,438 Engineering Services: 1.25m) Infrastructure Component: 10m	40 on TA part	3 LTE (2.240 working days) + various STE	Ministry of Environment and Tourism	KfW	01/10/2018 – 30/09/2022 (48 months)	Ecorys (leader), Lund Consulting Engineers
Detailed description of project				Type and scope of services provided				
<p>The “Integrated National Park Management II” Project (also ‘NamParks V’) is the most recent phase of the Namibia National Parks Programme (NamParks), a development programme of the Government of the Republic of Namibia executed by its <i>Ministry of Environment and Tourism</i> (MET). The programme is co-financed by the Federal Republic of Germany through the German <i>Ministry for Economic Cooperation and Development</i> (BMZ) via <i>KfW Development Bank</i>. NamParks V focuses on Namibia’s coastal national parks.</p> <p>The project is comprised of four intervention areas:</p> <p>Intervention Area I: Adequate Park Infrastructure;</p> <ul style="list-style-type: none"> • The design of selected park infrastructure investments (park stations, entrance gates and staff housing) considering energy efficient and environmentally friendly designs; • The construction and equipment of selected park infrastructure; notably ranger stations and mobile fly-camps, water points, park signage, Park Entrance Gates, Visitor Information Centers and other measures aimed at enhanced park management • The supervision of construction; • The elaboration of maintenance strategies for the infrastructure established in the Coastal Parks. <p>Intervention Areas II: Integrated Park Management:</p> <ul style="list-style-type: none"> • The support to the development of a Master Management Plan for the Coastal Parks to coordinate and harmonize natural resource management and land use planning in the four Coastal Parks and the adjacent areas; • The support to park management with the implementation of the park management plans (including elaboration of annual and monthly work plans and budgets, application of other operational systems and tools and respective on-the-job-training for park management staff); • The elaboration of Integrated Tourism Development Plans (ITDP) for Skeleton Coast NP and Dorob NP and integration with the existing ITDP with the perspective of developing the Coastal Parks as a sustainable larger tourism destination; 				<ul style="list-style-type: none"> • Facilitation of technical and financial project implementation; • Support the planning, budgeting, implementation and monitoring of agreed activities; • Provision of technical input and advice to the four result areas of the project; • Planning of infrastructure projects and supervision of infrastructure construction; • Procurement of works, supply and service contracts and supervise execution including reception; • Ensure financial management and project accountancy including management of disposition • Fund and preparation of annual financial and procedural audits; • Preparation of project reports (inception, financial, progress, operational plan, etc.) • Support and training of beneficiary units of infrastructure projects and equipment • Establishing and implementing operational and maintenance concepts during the commencement of operation and utilization of the new assets; • Provision of strategic thematic advice and professional expertise to MET and the project; • Coordinate actively with relevant project partners and stakeholders, in particular in the field of coastal management and CBNRM; • Project visibility 				

<ul style="list-style-type: none"> • The implementation of selected interventions identified in the ITDPs as well as the Master Management Plan for the Coastal Parks (new and existing tourism concessions, small tourism related infrastructure, management interventions); • The development of Information Boards for the Coastal Parks providing information on coastal ecosystem, biodiversity hotspots as well as tourism attractions; • The training of MET staff on selected priority issues for sustainable natural resource management and integrated park management. <p>Intervention Area III: Community Development;</p> <ul style="list-style-type: none"> • Support to the development of TOR for and the establishment of procedures and structures for efficient coordination of the park management with adjacent communities (collaborative management structures, consultative fora, etc.); • Facilitation of participation of resident and neighbouring community bodies in the meetings of the consultative fora for the Coastal Parks; • The support of adjacent conservancies and communities in preparing, awarding, and managing concessions for tourism activities inside the park (in cooperation with and through MET concession unit); • Support to adjacent conservancies and communities in the implementation of selected tourism development activities identified in the ITDP; • Collaboration with stakeholders on the promotion of tourism in the Coastal Parks. <p>Intervention Area IV: MET Capacities for Project Management:</p> <ul style="list-style-type: none"> • Support in project implementation, in particular with regard to strategic planning of project activities, to project administration, to the procurement of supplies, services and works as well as the monitoring and evaluation of the project implementation; • Support of MET for the comprehensive management of the Coastal Parks, in particular with regard to coordinating strategies, plans and activities between the four Coastal Parks and to advocating the interests of the coastal conservation areas with their marine and terrestrial natural resources in the respective national and international/ transboundary coordination and consultation mechanisms; • Support towards the development and implementation of a comprehensive monitoring system (management information system) for park management; • Support in the development of activities and marketing material to promote the project, including the printing of project related brochures and documents; • Support in the implementation of HIV/Aids and gender guidelines and related activities. 	<table border="1"> <tr> <td data-bbox="1214 1114 1621 1169">Function of main staff provided</td> <td data-bbox="1621 1114 2065 1169">Months worked on the project up to 31.01.2019</td> </tr> <tr> <td data-bbox="1214 1169 1621 1201">Deputy Project Manager</td> <td data-bbox="1621 1169 2065 1201">3</td> </tr> <tr> <td colspan="2" data-bbox="1214 1201 2065 1283"> Other staff: <ul style="list-style-type: none"> • Regional and International Short Term Experts • Backstopping </td> </tr> </table>	Function of main staff provided	Months worked on the project up to 31.01.2019	Deputy Project Manager	3	Other staff: <ul style="list-style-type: none"> • Regional and International Short Term Experts • Backstopping 	
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